

2016-2017 Specific Expenditure

Specific ISD Expenditures		
Category	Amount	% of Total Budget
Total Final Expenditure Budget	\$ 29,903,986	
Administrative costs *	\$ 1,389,644	4.65%
Public Relations, surveys, polling, lobbying, and legal fees	\$ 9,001	0.03%

* Administrative Costs are those expenditures under the 230 (General Administration) and 240 (School Administration) function codes on the Financial Information Database (FID)